

Citizens' Financial Advisory Committee Meeting Agenda

Date/Time: October 3, 2023 at 5:00PM



Committee Members: Mike Warmka, Joe Witt, Joe Aldrich, Bill Menozzi, Jim Miklausich

Viewing:

Updates/Informational Items	
2022-23 Audit Status – Draft	Timeline: Preliminary July 25-27 Final fieldwork week 1: Sept. 11 - 15 Final fieldwork week 2: Sept. 25 - 29 Draft 22-23 General Fund: Unassigned fund balance: \$9,491,382, 8.3% General fund revenue: \$120,717,642 General fund expenditures: \$114,487,394
2023 Payable 2024 Preliminary Levy	23Pay24 LLC 10.3.23.pdf PMA Analysis Prelim 23Pay24 Levy.pdf
School district enrollment	Average Daily Membership (ADM) 2023-24: Budget 7,642 2022-23: Actual 7,806. Budget: 7,823 2021-22: Actual 7,936 2020-21: Actual 8,080 2019-20: Actual 8,190 2018-19: Actual 8,247

Suggestions for a future meetings

Description of item	Type of Item (Quick Update/Brief Informational, Informational, Discussion, or Decision)